## **Capital Outlay Update**

Over past two months the Kane County School Board has reviewed and made suggestions to the 2018-2019 capital projects proposals for the upcoming FY19 budget. Some of the largest portions of the budget include the following:

- Security upgrades to all school
- HVAC equipment upgrade at Big Water School
- Walking track repair and carpet replacement at Kanab Elementary
- Softball field restrooms and storage area at Kanab High School
- Classroom air conditioners for Kanab High School
- New desks and lunch tables at Kanab Middle School
- Bus pick up and drop off improvements at Valley Elementary
- Replacement of security camera system at Valley High School
- Replacement of the cement stairs at Valley High
- Replacement of baseball field cement retaining wall at Valley High School

The individual capital project requests includes over 75 individual line items ranging from \$1,000 to \$90,000 depending on the specific project and needed request. The Kane School District maintains approximately 400,000 square feet of building infrastructure each year. I would like to thank the Kane County School Board for thorough review and recommendations to the capital projects budget. As a district, we are collecting competitive bids for each project to assure the tax dollars allocated are spent with accountability and diligent oversight.

Ben Dalton Superintendent Kane County School District